

CERTIFICATE

To the Clerk of Morton County, State of Kansas
We, the undersigned officers of

Rolla Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	230,098
Employee Benefits/Insurance	4	26,388
TOTAL		256,486
Budget Summary	5	

Date Received: 8-14-12
Don Cristin
County Clerk

Rich Reese
Jamie L. McMan
Dale
Commission Members

Permanent
Recreation Commission Address

Rolla Recreation Commission
P.O. Box 212
Rolla, KS 67954

Sponsoring
USD/City Address

U.S.D. #217
P.O. Box 313
Rolla, KS 67954

Provide point of contact:
Tiffany
POC phone number:
620-593-4433

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Adopted Budget

Page No. 4

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

Morton County

	61,781,706
0	
0	
0	
0	
0	

Total Counties Valuation:

61,781,706

Mill Rate Limitation

2.00

Dollar amount to be raised by 2 mill:

\$ 123,563

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 61,781,706 multiplied by mill rate of 2 divided by 1000) = \$ 123,563

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

Legal Notice

(First Published in The Elkhart Tri-State news, Elkhart, Kansas, on Thursday, July 26th, 2012.)

State of Kansas
Recreation Commission

2012/2013

The Governing Body of

Rolla Recreation Commission

will meet on August 13, 2012 at 7:00 PM at the Rolla Recreation Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at the Rolla Recreation Commission Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	204,636	139,160	230,098
Employee Benefits/Insurance	14,233	5,740	26,388
Totals	218,869	144,900	256,486

Lease Purchases:
July 1,

2009	2010	2011
0	0	0

Tiffany Pierson
Tiffany Pierson

Recreation Commission Secretary

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Tiffany Pierson
Recreation Commission Secretary